

Meadow View Primary School – Pupil Premium Spending Action Plan 2016/17

Pupil Premium used for:	Amount allocated	Actual Costs	Is this new or continued activity or cost?	Specific intended outcomes: How will this intervention or action improve achieve for pupils eligible for PP?	Will this outcome impact individual, groups or whole class? Which phase will impact the most?	Actual Impact: What did the action or activity actually achieve? If we plan to do it next year, what would we change to improve it next time?
PSA and Attendance Officer	£9500 Last year + inflation		Continued role due to impact	To increase attendance figures and reduce number of PA.	Overall impact will be whole school but PA children mainly EAL Roma and disadvantaged PP chn.	
EAL Learning Assistant	£15000		Continued role due to impact last year	To translate between parents and school. To support children in class with home language and EAL interventions.	Group - EAL group across EYFS, KS1 and KS2.	
Safeguarding Officer	£20000 part salary so Incl Leader out of class		Continued role due to impact seen in school and voiced on by families	To ensure that safeguarding role is effective and efficient.	More effective Safeguarding Support for EYFS, KS1 and KS2 many of whom are PP. Individuals - Targeted support.	
MIND Services for one afternoon per week	£3750		Continued and increased role re increasing number of children at CP/TAC/CIN	3 x sessions per week for targeted children.	Individuals from across EYFS, KS1 and KS2	
SLT Services for one morning per week	£3750		Continued role in EYFS due to high impact.	1 x full day session per fortnight for targeted children.	Individuals from across EYFS	
1 x additional FT teacher in EYFS	£27,000 plus 25% = £31250		Continued following increased number of children entering EYFS at Age Related.	Greater number of children achieve GLD, particularly PP chn and meet demands of FS on entry data.	All children in EYFS but greater focus on target groups.	
Additional Teaching Support in Upper KS2	L3 TA £16000 +25% =£20000		New support re classing structure to support the raising of standards in UKS2.	To increase support in UKS2 classes. Management.	Whole class, targeted groups and individuals in KS2.	

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2 x Teaching Assistants	£14000 +25% =£17500 X 2 = £35000		Continued to focus on additional teacher provision. To be based in KS1 and KS2.	To increase support in KS2 classes. All TAs to have Pupil Premium strand within Performance Management.	Whole class and targeted PP group in KS2. Extra support across KS1 and KS2 and staff have Performance Management target for PP children.	
1:1 Interventions	£14000 +25% =£17500		Continued following outcomes	Support across school for dyslexia, SEN, Behaviour, EAL on a 1:1 basis.	Individual and Group Support across EYFS, KS1 and KS2 for dyslexia, SEN, Behaviour, EAL on a 1:1 or small group basis.	
Breakfast Club	£11000 Comprising of £2500 food £8000 staff £500 res		Continued following outcomes	To provide staff for breakfast club and fund food for PP children to ensure good start to the day and focus on attendance.	All school benefit but only PP children get food provided free of charge.	
Read Write Inc resources for Y5 and Y6	£2000		Continued due to impact and outcomes seen at the end of KS2	Focused intervention to increase attainment and progress in Y6 for Reading and Writing.	Group of low attainers in Y5 and Y6 in Reading and Writing.	
Assessment Resources	£2000 towards (£4000 spend on Assessment resources)		New resources to support all children and groups with new assessment resources.	Use assessment resources to prioritise targets groups for intervention and support.	Groups of children following assessments.	
Specific SEN Resources for PP children	£1000		New resources to support PP children who have specific needs in class e.g. coloured paper for dyslexia, sloping desks for fine motor skills etc	Support across school for dyslexia, SEN, Behaviour, EAL on a 1:1 basis..	Individual and Group Support across EYFS, KS1 and KS2 for dyslexia, SEN, Behaviour, EAL on a 1:1 or small group basis.	
Supplement for residential	£750		Continued funding to support Y6 PP children	Provide additional funding for Y6 PP children to go on residential.	Group - PP children in Y6	
Total	£160,500	(Allocated £160,020)				